Defense MilPay Office (DMO)

Fred Green
DMO Project Officer
DIHMRs
Cleveland, Ohio

DMO Agenda

- Defense MilPay Office (DMO)
 - System Basics
 - Baseline Application Features
 - Transaction Processing Cycle
- DMO Current Project Status
 - Current Installations, Army and Air Force
 - Security Certification Status
 - Deployment Status
 - Training Support
- DMO Navy Efforts

DMO - Who & Why?

Defense Integrated Military Human Resource System

(DIMHRS) Pay Program Office (DPPO)

Program Executive: Mr. Edward Grysavage

Program Manager: Ms. Sylvia Hanneken

DIMHRS Cleveland Project Officer & DMO Project Officer:

Mr. Fred Green

- DMO was designed by a Military & DFAS Team
- DMO was Developed by DFAS (IN,CL,& DE) Teams
- DMO Consolidates & Replace Several DOS Applications Used By Army, Air Force and Navy
- DMO Provides MilPay Offices with a Windows based "Common Look & Feel" Application

DMO System Basics

- DMO supports <u>Pay Input, Reports, & Inquiry</u>
- DMO provides Multi-Service Support
- DMO provides Multi-Component Support
- DMO is Joint Operations Capable.
- DMO operates in <u>Client-Server</u> and <u>Standalone Workstation</u> Environments.
- DMO operates in <u>Field Finance Offices</u> and <u>Remote or Deployed Location</u> <u>Environments.</u>
- DMO is a 32 Bit Windows application

DMO System Basics

- DMO operates in a Relational Database structure
- DMO will perform with <u>no Database</u>
- DMO will use available Communications
- DMO has **Basic Windows Functionality**
 - » Multi-Window Viewing
 - » Simple & Quick System Migration
 - » Drop-down Menus
 - » Cut & Paste
- Flexible Security Administration
- Comprehensive System Administration

DMO Version 1.0 Baseline

• DMO Baseline Application

- INQUIRY Module (DSIS)
 - » MMPA in Plain English.
 - » Multiple Record Request
 - » Pay Record & Pay Summary Account Views.
 - » Information Display Features / Flexible Views.
- INPUT Module
 - » All AC & RC Transactions (FIDs & TINs)
 - » Application Help & Context Help.
 - On-Line User Manual
 - External Links
 - » Screen Pre-fill (Local or Corporate).
 - User Controlled

DMO Version 1.0 Baseline

- DMO Baseline Application (continued..)
 - INPUT Module (continued....)
 - » Mass & Multiple Transaction Reporting.
 - » On-line Edits & Validations (corporate or local)
 - » Import / Export File Function.
 - » Local Accounts w/Transaction History.
 - » Retains Functionality for Navy AT/ADT Support.
 - REPORTS Module
 - » DJMS Daily Update Status
 - » Timeliness & Accuracy Reports
 - » Search and Sort Functions

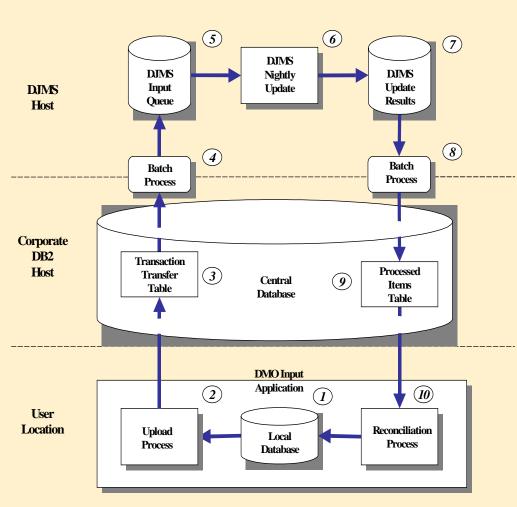
DMO Version 1.0 Baseline

- DMO Baseline Application (continued..)
 - Security Administration
 - » Pre-Defined Profiles
 - » User Defined Profile
 - » Local Set-Up and Control
 - » One-Time Security Log-on (DMO & Corporate)
 - System Administration
 - » Command Information
 - » Setup System Configuration
 - » Service/Component Setup

Beyond Version 1.0 (Due Summer 2001)

- Tables 50 / 23
 - Immediate Validation of Bank RTN Information
 - **Major Cause of Transaction Errors**
- Local & Corporate Query
- Generate "Transaction Files" from Queries
- Leave/Travel/Proceed Time Calculator
- LES and NPA
- History Purge & Store Function to External Media
- Special Release For TSP (?)
- Target General Release for July 2001

DMO /DB2 Transaction Processing Cycle



- Transactions are created/stored locally
- Transactions are transferred to the host
- DJMS update processing occurs
- DJMS output file results returned
- Local reconciliation

Current Army & Air Force Sites

- Army: Ft. Jackson, SC; Ft. Stewart, GA; Ft. Knox, KY; Ft. Lewis, WA; Ft. Benning, GA; Ft. Leonard Wood, MO; Presidio of Monterey, CA; Ft. Sill, OK; and USPFO's at Austin, TX; and Springfield, IL
- Air Force: U.S. Air Force Academy (Cadets & Staff), Keesler AFB, MS; Wright Patterson AFB, OH; Spangdahlm AFB, GE
 - Proposed for Air Force; Scott AFB, Sheppard AFB
- Still In a TEST Phase: DFAS (CL/IN/DE) RC Operations; Ft. McCoy, WI

DMO Project Status Security Certifications

- System Security Authorization Agreement (SSAA)
 - DFAS CIO Issued an Interim Authority to Operate (IATO) September 25th, 2000
 - Full Certification Issued Post-Deployment
- Navy/SPAWAR IT-21 Certification
 - Completed Registration
 - Awaiting CINC Endorsements
- AFCA Certificate of Networthiness (CON)
 - Scheduled to Test April 16th

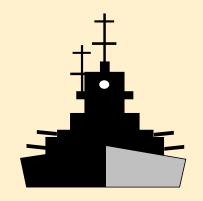
DMO - Project Status On-Going Training Support

- Computer Based Training (CBT)
 - -Updated CBT targeted for May 2001
 - » FMET Contracting Delays?
- School House
 - -DMO Project Office Support
 - » Provide DMO Software & Installation Support
 - » Train Instructors if Necessary
 - » Provide Technical Assistance
 - » Provide DFAS Training Materials
 - » Review Classroom Curriculum
 - » Provide Insight to Pending Changes

DMO - Project Status On-Going Training Support

- Conduct Regional Workshops.
 - -Multi-Service Audience
 - » Service Specific Breakout Sessions
 - Future Release Validation
 - New Ideas and General Information Exchange
 - Focused Training
- Participate in Service or Command Level Training Events as Available
- On-Going Update of Help Systems in DMO
 - Combine Input/Reports Help with Inquiry Help

DMO Navy Support



Defense MilPay Office (DMO)

Three Navy Efforts

- (1) DMO Inquiry Module at NRCs
 - Provides Live View of RC MMPA
 - » Answer Drill Pay Questions at the NRC
 - » Validate Pay Status Prior to AT/ADT and Mobilization
 - Testing Now, Available for Distribution
- (2) DMO Support for AT/ADT (Retire MCPS)
 - Further Reduces Paper Vouchers and Checks
 - Eliminates Most Multiple W-2s for RC Members
 - Full Distribution Pending Policy Announcement
 - Currently Operational at 22 PSDs and on 2 Ships

Defense MilPay Office (DMO)

Three Navy Efforts (Cont'd)

- (3) UMIDS/EARS/RCIS Replacement
 - Minimal Training Needed
 - Uses Existing Infrastructure
 - AC/RC and Joint Input Capability
 - High Acceptance by Navy Pay Experts
 - Reduced Errors
 - » Expanded Edits and Validations
 - » Drop Down Selection Capability
 - » Plain English Descriptions
 - Can Commence Limited BETA Test Upon Approval

DMO-Lite Navy MCPS Replacement/Inquiry For NRCs

Input	RC	Navy AT/ADT		
		Army Specific		
		General		
	AC	General		
		Navy Disbursing		
Reports	RC	DB2		
	AC	DB2		
		On-Line Viewer		
DMO Inquiry (DSIS)				
Joint Service Support				
Stored Value Card				

- Requested By BUPERS and Naval Reserve Staff in Nov 00
- Supports AT/ADT Processing
- Eliminates Multiple W-2's
- Increases EFT for Reserves
- Improves Accuracy of Pay
 - Provides Audit Trail
- Improves Mobilization Readiness
- Improves RC Accounting
- Reduces Field Workload

DMO Navy UMIDS Replacement

Input	RC	Navy AT/ADT		
		Army Specific		
		General		
	AC	General		
		Navy Disbursing		
Reports	RC	DB2		
	AC	DB2		
rts		On-Line Viewer		
DMO Inquiry (DSIS)				
Joint Service Support				
Stored Value Card				

- Full UMIDS Functionality
 - Includes Basic Disbursing
- Includes AT/ADT
- Includes Joint Service Processing
- Can Include RC Processing
- Includes DMO Inquiry
- Requires DB2 Connect Personal Addition on Each PC
- Agreement To Fund License and Installation
- Does Not Require Extensive NSIPS Testing

DMO Navy

NSIPS Release 1 Disbursing Support

Input	RC	Navy AT/ADT		
		Army Specific		
		General		
	AC	General		
		Navy Disbursing		
Reports	RC	DB2		
	AC	DB2		
		On-Line Viewer		
DMO Inquiry (DSIS)				
Joint Service Support				
Stored Value Card				

- Provides Disbursing Functionality
 - Financial Reporting
 - Collections, Payments, and Disbursements
- Can View Pay Products and DJMS Reports
- Includes Joint Service Processing
 - Army & AF, AC & RC
- Includes DMO Inquiry
- Flexible Configuration

DMO Proposal for Navy Support of the Active Component

- DFAS will Replace UMIDS/EARS with DMO
 - BETA Test (Projected Spring/Summer 2001)
 - Begin Replacement (Projected Fall 2001)
- DMO Configuration will be Determined by DFAS, Site and NSIPS Deployment Schedule.
 - There are Constraints
- NSIPS / DMO Testing
 - Ensure DMO V1.0 & NSIPS Release 0.2 can
 Operate in the same Network Environment
 - » Already Successfully Tested with Older Versions

DMO Proposal for Navy Support of the Active Component

Required DMO Development Areas

- Prepare the "Bridge" Events File to support the SDS and NSIPS Environments
 - » Development Team Identified and Progress Started
- Create "Batch Process" To Support Ships
- Provide Financial Reporting Capability
 - » Afloat Only

Recommend Formal Navy Test Sites

- For Targeted DMO Configuration
- Need Test PSDs and Ships

Summary

- Completed BETA Testing
- Commenced Deployment to Army
- Air Force Deployment Awaiting CON
- CBT Update Targeted for May 2001
- Need a Decision on DMO Replacement Of UMIDS
- Commence Development Pending Decision
- Identify On-Going Test Sites